

# ***Japan-US Research Budget***

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# Japan-US Budget

- Japanese Physical Year (JFY) 2006
  - April, 2006- March 2007
  - We have to spend all money by February 2007 and probably put purchase order by January 2007.
- Budget for detectors (available now)
  - 30Myen (~\$263k)
    - 5Myen (~\$43k) at KEK for shipping
    - 25Myen (~\$219k) at FNAL for everything (see the next page)
- Budget for Travel (available now)
  - 4Myen (~\$35k) +  $\alpha$  (10k~\$20k: we may get in summer).
- JFY2007 and JFY2008
  - We can request more money (~10Myen/year) to JP/US if it is necessary for detectors.
  - We will get the similar amount of money for travel in JFY2007 and JFY2008.

(\*) I assume \$1=114yen

# Plan of Budget-1

- KEK-side Money (5Myen: ~\$43k)
  - Money is available now

May-June	Transportation of SciBar from KEK to a US port	2.4Myen (~\$21k)
May-June	Transportation of other parts [elec., PMT, fibers, etc..] from KEK to a US port	1Myen (~\$8.8k)
July?	HV Connector Cables	1.6Myen (\$14k)

# Plan of Budget-2

- FNA-side Money (25Myen: ~\$219k)
  - Money is available from June 2006

July-Aug.	Transportation of SciBar from a US port to FNAL	2.5Myen (~\$22k)
July-Aug.	Transportation of other parts [elec., PMT, fibers, etc..] from a US port to FNAL	1.5Myen (~13k)
	MRD PMT light guide	7.5Myen (~\$66k)
	Support structure of the SciBar detector	7Myen (~\$61k)
	Support structure of the MRD detector, or the MRD scintillator counter production.	5Myen (~\$44k)
	A part of Installation Fee	1 Myen (~\$8.8k)
	Rental Car for a Japanese member	0.5Myen (~\$4.4k)

(\*) The budget is flexible to re-allocate it among the above items +  $\alpha$ .

# Some points to notice

- We have to spend all money in JFY2006.  
We can NOT pass the money to JFY2007.
- TN and MY have another ~\$20k budget for the flexible use.
  - DAQ upgrade (new BIT3) ?
  - New on-line computer?
- If we need the off-line computing, we may request them in JFY2007.